

TECHNICAL EDUCATION

FINANCIAL TARGETS & ACHIEVEMENTS

[Rs. in Crore]

SN	Department / Agency	Proposed Outlay 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.E.
1	2	3	4	5	6	7
1	Dte. of Technical Education	90.00	60.15	22.04	20.02	90.74
2	Delhi College of Engineering	160.00	29.00	21.95	20.42	93.03
3	NSIT	100.00	38.00	30.00	27.15	97.43
4	College of Art	15.00	2.50	3.35	2.59	77.31
5	Delhi Instt. of Pharmaceutical Science & Research	85.00	13.00	5.50	4.66	84.73
6	Ambedkar Instt. of Technology	66.50	13.85	17.00	15.54	91.41
7	Ch. Braham Prakash Govt. Engg. College, Zaffer Pur			2.73	2.47	73.99
8	G B Pant Engg. College			2.69	2.42	90.33
	TOTAL	516.50	156.50	105.26	95.27	92.05

II. PHYSICAL TARGETS & ACHIEVEMENTS

a. Dte. of Technical Education

1. Zafferpur Polytechnic was upgraded to Govt. Engg. College and named as Choudhari Brahma Prakash College of Engineering. This college was started in 2007-08 with specialization in the field of Civil Engineering with a total intake of 120 students. G.B. Pant Polytechnic, Okhla was also upgraded to G.B. Pant Engineering College. This Engineering College started functioning from 2007-08 with specialization in the field of Mechanical Engineering with a total intake of 120 students.

2. Construction work of Integrated Institute of Technology at Dwarka was completed in 2007-08.
3. 200 students got on the spot job offers from the companies in the job fair organized by the Deptt.
4. Ambedkar Polytechnic has obtained ISO:9001 Certification.
5. Ambedkar Polytechnic & Kasturba Polytechnic have been adjudged the best polytechnic of North India for the year 2007.
6. A job Portal (www.delhitechplacement.com) has launched by the department to find a good fit between employer's requirements and the student's profile.
7. Admission to Polytechnic has been done through an online counselling system.
8. The department has entered into Public Private Partnership (PPP) with M/s CISCO, LG Electronics, and Toyota Kirloskar Motors for providing additional training to students to make their training more practice oriented and to improve the chances for their placement.
9. Takniki Shiksha Sansthan Kalyan Samitis (TaSSKS) were setup in each technical institute. These Samitis, which are headed by the leaders of industry in Delhi, are expected to give a new dynamism to Technical Education by making it more practice oriented.
10. Delhi Knowledge Development Foundation Society was set up.
11. IIIT was established at temporary site at NSIT. The institute has started functioning with an initial intake of 60 students in 2008-09.
12. In B.P.I.B.S. MBA Course with the intake capacity of 60 students was started.
13. Construction work of the building of Ambedkar Institute of Technology at Geeta Colony was completed and the institute has started functioning from its new campus building from Aug 2008.

b) Delhi College of Engineering

- i.) EDUSAT network with an studio cum classroom & Local Area, networking was started in DCE. This centre was set up in collaboration with ISRO. 50 different institutions have been connected through EDUSAT Network.
- ii) Civil work of Lecture Theatre-cum Seminar Hall and Boundary Wall with Grill was completed.

c) **NSIT**

Detailed project report for Setting up of Science & Technology Park was prepaid partnership with NASSCOM.

d) **DIPS&R**

Intake Capacity of B. Pharma Course increased from 45 to 60, D.Pharm from 90 to 120 and from 10 to 20 in stipendiary category of P.hd.

e) **COLLEGE OF ART**

- i. Construction work of Additional Block was almost completed.
- ii. Art Material provided to about 35 SC students and special classes were also conducted for them.
- iii. Intake Capacity increased from 495 to 530 Students.

II (i) **REASONS FOR SHORTFALL**

1. **College of Art :**

Shortfall in expenditure was mainly due to non-receipt approval of Delhi University/AICTE for introduction of new courses and non-materialization of some purchase proposals in time.

2. **Ch. Brahm Prakash Govt. Engg. College:**

Due to late receipt of inward claims and non-receipt of required bids for purchase of material and equipments for Labs., College could not utilize its allocated funds

3. **G.B. Pant Engg. College:**

Due to non-filling up of new posts, there was some shortfall in expenditure.